

Public Document Pack

Date of meeting Monday, 10 June 2013
Time 7.00 pm
Venue Committee Room 2, Civic Offices, Merrial Street,
Newcastle-under-Lyme, Staffordshire, ST5 2AG
Contact Nick Lamper
01782 742227

Grants Assessment Panel

AGENDA

PART 1 – OPEN AGENDA

- 1 Apologies
- 2 **MINUTES OF LAST MEETING** (Pages 1 - 4)
Held on 4 March 2013, to be signed as a correct record.
- 3 **Declarations of Interest**
- 4 **Community Chest** (Pages 5 - 10)
- 5 **Small Grants** (Pages 11 - 24)
- 6 **Cultural Grants** (Pages 25 - 30)
- 7 **Urgent Business**

Members: Councillors Bannister, Mrs Burnett, Eagles, Mrs Heames, Mrs Johnson,
Mrs Peers, Miss Walklate, Mrs Williams and Mrs Winfield (Chair)

Members of the Council: If you identify any personal training/development requirements from any of the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Democratic Services Officer at the close of the meeting.

Officers will be in attendance prior to the meeting for informal discussions on agenda items.

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Public Document Pack Agenda Item 2

GRANTS ASSESSMENT PANEL

Monday, 4th March, 2013

Present:- Councillor Mrs Joan Winfield – in the Chair
Councillors Bannister, Eagles, Stringer and Miss Walklate

1. APOLOGIES

Apologies were received from Councillors Mrs Cornes, Mrs Heames and Mrs Johnson

2. DECLARATIONS OF INTEREST

Councillor Mrs Winfield declared an interest in a Community Chest application for consideration as a friend of the applicant

3. MINUTES OF PREVIOUS MEETING

Resolved: That the minutes of the meeting of the Panel held on Tuesday 11 December, 2012 be approved as a correct record.

4. COMMUNITY CHEST

The Panel considered a report informing Members of Community Chest applications received to date for 2012/13 and an Audit Report commissioned by the Panel at the December, 2012 meeting.

Councillor Miss Walklate in the Chair

Members agreed that, as this was the final Panel meeting for 2012/13, a late application from Ramsey Road Community Centre could be considered.

Resolved:-

- (i) That Ramsey Road Community Centre be awarded a grant of £1000 as applied.
- (ii) That officers inform Ramsey Road Community Centre that late applications would not be considered in the future.

Councillor Mrs Winfield in the Chair

- (iii) That the recommendations of the Audit Report be accepted with a report being submitted by Officers to the next meeting of the Panel.
- (iv) That a copy of the Audit Report be sent to Audley Parish Council.
- (v) That Officers provide locally based bodies with advice regarding the Audit Report recommendations.

- (vi) That the Internal Audit section at the Borough Council be thanked for the report
- (vii) That locally based bodies that may have a budget underspend above 10% be encouraged and supported to ensure that this does not arise.
- (viii) That Officers be authorised to take persistent underspend into account when the Community Chest allocation for 2013/14 is arranged.

5. SMALL GRANT APPLICATIONS

Consideration was given to fifteen applications for a Small Grant, including three deferred from previous meetings.

Resolved:- (i) That the following grants be approved:

Organisation	£
Sandbourne Training and Development CIC	238.20
Newcastle Fair Trade Group	360.00
Samaritans of Stoke and Newcastle	1500.00
Betley and District Village Hall	1750.00
Moseley Railway Trust	2000.00
Gifted Workshops	1950.00
Arch North Staffs	1500.00
Keele University Students Union	<u>1000.00</u>
	10298.20

- (ii) That no grants be awarded to Mow Cop residents Association; North Staffs Asperger and Autism Association; Newcastle under Lyme Friendship Centre; Butt Lane Community and Training Centre; 79th URC Scout Group; Disability Solutions; Newcastle District Scouts.
- (iii) The Green Grants report was noted. Members agreed that Officers make recommendations for redeployment of any underspend, after discussions with the Chair, be put to Panel Members by email for approval.
- (iv) Consideration of the proposal regarding the Grants Appeals procedure to be deferred until the first panel meeting of 2013/14.

6. CULTURAL GRANTS

Consideration was given to eight applications for a Cultural Grant.

Resolved:- (i) That the following grants be approved:-

Organisation	£
Fit to Dance	550.00
The Daleian Singers	1000.00
Penkhull Festival of Music and Art	250.00
North Staffs Carers Association	1500.00
Betley Amateur Theatrical Society (BATS)	1000.00
Action Apedale	<u>1000.00</u>

5300.00

In the case of the grant to Betley Amateur Theatrical Society, the applicant be asked to provide information regarding the involvement of young people in their activities, and be asked to ensure that opportunities for young people in the Betley area are available.

- (ii) That no grants be awarded to Recreational Arts & Crafts and 21st Hartshill Scouts with both advised to consider Community Chest.
- (iii) That the £32.50 underspend be carried forward to the 2013/14 budget.
- (iv) That the proposed addition to the Cultural Grant criteria for 2013/14 to 2018/19 regarding the Centenary of the First World War proposed by Officers, be approved.

(a) Grants to Organisations Providing Services to Homeless People

Consideration was given to a report detailing applications for grant aid received from organisations that provide services to homeless persons.

Resolved:- (i) That the following grants be approved:

Organisation	£
Arch North Staffs (Elizabeth House)	2507.50
Gingerbread	5000.00
Salvation Army	4000.00
Brighter Futures (Smartmoves)	<u>5000.00</u>
	16507.50

The grant to Brighter Futures (Smartmoves) to be contingent on the eligibility criteria for access to the project being deemed acceptable by Officers.

- (ii) That the reasons stated in the Officer's report, no grants be awarded to the Lyme Trust, Arch North Staffs (Julia House) (2 applications) and Newcastle and Kildgrove Citizens Advice Bureau, with advice given on other funding options as appropriate.
- (iii) That Newcastle & Kildgrove Citizens Advice Bureau be asked to provide feedback to Officers on the level of need in question as part of the quarterly monitoring for their contract through Third Sector Commissioning.
- (iv) That the outstanding balance in the budget of £992.50 be available for Housing Strategy Officers to provide support, in partnership with voluntary organisations, for people at risk of homelessness due to welfare reform changes.

COUNCILLOR MRS JOAN WINFIELD
Chair

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL**

Monday 10th June 2013

1. **HEADING** **Community Chest**

Submitted by: Sara Shuker

Portfolio: Resources & Efficiency

Ward(s) affected: All Wards affected

Purpose of the Report

To inform Members of Community Chest applications processed at the time of writing this report for the period April 2012 to March 2013 and April 2013 to March 2014

Recommendations

Panel note the applications received & processed to date.

Reasons

Grants Assessment Panel's remit is to receive reports on Community Chest, and, if appropriate, determine whether applications meet the Council's Corporate Priorities and merit an award.

1. **Background**

1.1 102 applications had been received for the financial year 2012/13 from 16 Locally Based Bodies: -

- A Total of £61,197.15 has been granted in grants from £80,737.19 applied for
- 62 received full grants applied for, 32 received partial grants, 8 applications refused, and 1 application was withdrawn.

1.2 6 Application have been received for the financial year 2013/14 from 5 Locally Based Bodies: -

- A total of £2,155 has been granted from £4,675.00 applied for
- 3 received full grants applied for and 1 received partial grant, 2 awaiting evaluation.

2. **Issues**

2.1 No applications from Locally Based Bodies, requiring Panel decision, have been received for consideration by this meeting.

3. **Options Considered** (if any)
N/A
4. **Proposal**
 - 4.1 Panel note the information on grants awarded in 2012/13.
 - 4.2 Panel note the information on grants awarded to date in 2013/14.
5. **Reasons for Preferred Solution**
6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**
 - 6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities
7. **Legal and Statutory Implications**
N/A
8. **Equality Impact Assessment**
N/A
9. **Financial and Resource Implications**
 - 9.1 A breakdown of the budgets for the Locally Based Bodies 2012/13
 - 9.2 A breakdown of current budgets for the Locally Based Bodies 2013/14
10. **Major Risks**
N/A
11. **Key Decision Information**
12. **Earlier Cabinet/Committee Resolutions**
13. **Recommendations**
 - 13.1 Panel note the applications received & processed to date.
14. **List of Appendices**
15. **Background Papers**
 - 15.1 Applications made from April 2012 to March 2013
 - 15.2 Applications made from April 2013 to March 2014

No.	REF.	PANEL?	Organisation/Project.	Deferred.	Date completed *	Applied for.	Granted.	Full or part	Total spend	Budget	Left	amount that can be carried forward	lose	Report Form rec'd
Audley	1 APC 1213 01		Parish of Audley Medieval Society/Medieval & Community Fair		17.04.12	£510.00	£300.00	P						YES
	2 APC 1213 02		Audley Parish Bowling Club/Sprayer for Bowling club		14.05.12	£200.00	£200.00	F						YES
	3 APC 1213 03	Yes 11.06.12	Audley Parish Council/Resurfacing with stone on carparks at Halmer end Podmore Lane and Audley Methodist Church		13.06.12	£350.00	£350.00	F						YES
	4 APC 1213 04	YES 17.09.12	Audley Parish Council/Planting of Beech trees along Nantwich Road in Commemoration of Diamond Jubilee		20.09.12	£650.00	£500.00	P						YES
	5 APC 1213 05		Audley Cricket Club/Purchase of mower		22.10.12	£500.00	£500.00	F						
	6 APC 1213 06		Audley Millennium Green/Tree felling and maintenance		23.10.12	£1,000.00	£500.00	P						
	7 APC 1213 07		Beat the Cold/Warm and safe in Audley		28.01.13	£1,000.00	£1,000.00	F						
	8 APC 1213 08		Children of Audley/Timber team swing		28.01.13	£650.00	£650.00	F						YES
									£4,000.00	£ 4,000.00	£ -		£ -	
BB&W	9 BB&W 1213 01		Betley Bike Curious/Betley bike curious charity ride 2012		16.05.12	£300.00	£300.00	F						
	10 BB&W 1213 02		Betley & District Horticultural Society/Betley Show		09.01.13	£625.00	£400.00	F						
	BB&W 1213 01a		Betley Bike Curious/Betley bike curious charity ride 2012		17.04.13		£125.00							
	BB&W 1213 02a		Betley & District Horticultural Society/Betley Show		17.04.13		£225.00							
									£ 1,050.00	£ 1,142.62	£ 92.62			
C&HC	11 C&HC 1213 01		Baldwins Gate CE Primary School PTA/ICT Provision in School		14.03.13	£500.00	£525.00	F						
	12 C&HC 1213 02		Copeland Cottage Brownie & Guide Camp site/Laminate flooring		14.02.13	£770.00	£525.00	P						
									£1,050.00	£ 1,106.28	£ 56.28			
Chesterton	13 CCF 1213 01		Ministry 4 Sport Community Interest Company/Summer Holiday Street Sport		28.06.12	£960.00	£500.00	P						
	14 CCF 1213 02		Crackley Community Residents Association/Fun Olympic Carnival		28.05.12	£1,000.00	£1,000.00	F						YES
	15 CCF 1213 03		The Crown Red Street FC/Football pitch hire 2012-13		01.08.12	£916.50	£916.50	F						YES
	16 CCF 1213 04		Chesterton Amateur Football Club/Tea Room facility		08.11.12	£1,000.00	£1,000.00	F						YES
	17 CCF 1213 05		3rd Chesterton Rainbows/Rainbow craft equipment & Badges		08.11.12	£500.00	£500.00	F						
	18 CCF 1213 06		3rd Chesterton Brownies/Brownie Crafts and badges		08.11.12	£600.00	£600.00	F						
	19 CCF 1213 07		Salvation Army/Greater Chesterton Lone Parent Support Group		12.11.12	£500.00	£500.00	F						YES
	20 CCF 1213 08		Clarke's Kickboxing Academy/Clarke's Kickboxing Academy		19.11.12	£820.00	£0.00	Z						
	21 CCF 1213 09		Dream Valley Association/Dream Valley promotion and Development		14.02.13	£1,067.52	£988.59	P						
									£6,005.09	£ 6,005.09	£ -			
Clayton	22 CCC 1213 01		Ministry 4 Sport Community Interest Company/Summer Holiday Street sport		28.06.12	£960.00	£500.00	P						
	23 CCC 1213 02		Newcastle & Hartshill Cricket Club/purchase a set of 3 lightweight cricket covers		30.05.12	£500.00	£500.00	F						
	24 CCC 1213 03		79th URC Scout Group/Flying High 2013		25.02.13	£1,000.00	£1,000.00	F						
									£ 2,000.00	£ 2,205.60	£ 205.60			
Keele	25 KPC 1213 01		St John's PTA		20.09.12	£1,000.00	£750.00	P						YES
	26 KPC 1213 02		Keele Conservation Group/Archiving 30 years of village in the 2 newsletters		18.10.12	£200.00	£200.00	F						
	27 KPC 1213 03		Keele Conservation Group/New notice board for Parish		28.01.13	£800.00	£800.00	F						
									£1,750.00	£ 2,000.00	£ 200.00	£ 200.00	£ -	
Kidsgrove	28 KTC 1213 04		Queen's Diamond Jubilee Committee Kidsgrove Town Council/Queen's Jubilee celebrations - WITHDRAWN			£500.00	£0.00	W						
	29 KTC 1213 02		Talke Pits Village Hall/replace twelve tables		13.06.12	£1,000.00	£500.00	P						
	30 KTC 1213 03		Congleton Road Community Centre/Extension to Petanque (Boules) pitch		13.06.12	£580.00	£580.00	F						YES
	31 KTC 1213 04		Scarlett Spitfires troupe/Competitions practice		30.07.12	£250.00	£250.00	F						
	32 KTC 1213 05		Trinity Dance Troupe/New season 2012-13		04.07.12	£500.00	£250.00	P						
	33 KTC 1213 06		Kidsgrove & District Pensioners Association/Diamond Jubilee Party		13.06.12	£800.00	£325.00	P						YES
	34 KTC 1213 07		St John the Evangelist after school club/After school garden/eco group		13.06.12	£250.00	£250.00	P						
	35 KTC 1213 08		St Thomas Community Gardening Club/St Thomas Community Garden		13.06.12	£915.00	£250.00	P						
	36 KTC 1213 09		Ministry 4 Sport Community Interest Co/Summer Holiday Street sport		02.08.12	£960.00	£0.00	Z						N/A
	37 KTC 1213 10		Mow Cop Residents Association/Kitchen refurbishment		10.09.12	£1,000.00	£1,000.00	F						YES
	38 KTC 1213 11		Castle Primary School PTF/Memorial Wildlife garden		20.08.12	£1,000.00	£250.00	P						
	39 KTC 1213 12		Newchapel Residents Association		13.02.13	£1,000.00	£500.00	P						
	40 KTC 1213 13		Linley & Kidsgrove RUFC/Local fitness and recruitment project		06.08.12	£875.00	£500.00	P						YES
	41 KTC 1213 14		Friends of Clough Hall park/Re-generation of Clough Hall park		15.08.12	£1,000.00	£500.00	P						
	42 KTC 1213 15		DJ School Association/Summer-Ed		06.08.12	£1,000.00	£250.00	P						
	43 KTC 1213 16		Tom Lowe Amateur Boxing Club/Equipment (Capital Costs)		10.09.12	£1,000.00	£500.00	P						
	44 KTC 1213 17		The Meadows Residents/Meadows residents Association		12.11.12	£1,000.00	£500.00	P						
	45 KTC 1213 18		Check Em Lads/Testicular Cancer Awareness		12.11.12	£859.00	£859.00	F						
	46 KTC 1213 19		St Thomas Church Kidsgrove/The Wade Community Centre		12.11.12	£1,000.00	£900.00	P						
	47 KTC 1213 20		Kidsgrove Lads and Dads/First aid defibrillator for branch		12.11.12	£1,000.00	£1,000.00	F						
	48 KTC 1213 21		Kidsgrove Community First Responders/		06.12.12	£1,000.00	£1,000.00	F						
	49 KTC 1213 22		Butt Lane Community Centre/Christmas Festivities		06.12.12	£1,000.00	£1,000.00	F						YES
	50 KTC 1213 23		The Potteries Guinea Pig rescue/Awareness Day		04.03.13	£200.00	£0.00	Z						
	51 KTC 1213 24		Kidsgrove Athletic Youth/Running costs, first aid courses		22.03.13	£1,000.00	£836.00	P						
									£12,000.00	£ 12,000.00	£ -			
Loggerheads	52 LPC 1213 01		Ashley & Loggerheads Junior Youth Club/Fun for all		20.11.12	£150.00	£150.00	F						
	53 LPC 1213 02		Knighton Village Hall/Rot elimination		15.01.13	£1,000.00	£1,000.00	F						
	54 LPC 1213 03		Ashley Memorial Hall/Memorial Hall refurbishment phase 1		22.04.13	£929.12	£929.12	F						
									£2,079.12	£ 2,079.12	£ -			

Madeley	55 MPC 1213 01	Madeley Fun Day/Madeley Fun Day	24.07.12	£1,000.00	£1,000.00	F								
	56 MPC 1213 02	Madeley Pool Angling Club/Maintenance/do-meter	07.08.12	£1,000.00	£400.00	P								
	57 MPC 1213 03	Madeley Residents Association/Madeley & District Community Heros	31.01.13	£500.00	£500.00	F								
	58 MPC 1213 04	Madeley Practice Patient Fund/Madeley Cares	22.04.13	£450.00	£450.00	F								
							£2,350.00	£ 2,370.37	£	20.37				
M&Aston	59 MAPC 1213 01	Aston Village Hall/Security Fencing for Oil tank	06.12.12	£566.70	£300.00	P					YES			
	60 MAPC 1213 02	Aston Village Hall/Replacement Windows	13.02.13	£400.00	£400.00	F					YES			
	61 MAPC 1213 03	Maer Village Hall/Improvements to kitchen	22.03.13	£478.80	£330.28	P					YES			
							£1,030.28	£ 1,030.28	£	-				
Marsh Hall	62 MHCC 1213 01	Wolstanton Bowling Club/Provision of Spiker for Bowling Green Maintenance	16.05.12	£940.00	£940.00	F					YES			
	63 MHCC 1213 02	Hempstalls C P School Parents Staff Friends Ass/Floor for our Tipi (outdoor classroom)	16.05.12	£1,000.00	£1,000.00	F								
	64 MHCC 1213 03	Porthill Green Sheltered Housing/Daytrip	23.07.12	£1,000.00	£865.00	P								
	65 MHCC 1213 04	Potteries Theatre Company/Musical Stage production of Oliver	18.10.12	£1,000.00	£1,000.00	F					YES			
	66 MHCC 1213 05	Wolstanton Residents Association/Wolstanton at Christmas	10.12.12	£1,000.00	£1,000.00	F								
	67 MHCC 1213 06	Pheonix Dance Troupe/Dance Troupe	09.01.13	£1,000.00	£1,000.00	F								
	68 MHCC 1213 07	Rocklands Social & Community Club/Get up and go	14.02.13	£1,000.00	£1,000.00	F								
	69 MHCC 1213 08	Friends of Wolstanton Methodist Church/Equip meeting room with projection equipment	17.04.13	£970.00	£970.00	F								
	70 MHCC 1213 09	Marsh Hall Junior Youth Club/Active 13	17.04.13	£853.32	£853.32	F								
	71 MHCC 1213 10	2nd Wolstanton Brownies/Rainbows	13.03.13	£338.03	£338.03	F								
	72 MHCC 1213 11	Cromer Street RA/Access Improvement - more information required		£1,000.00	£1,000.00	F								
	73 MHCC 1213 12	Lifeworks Staffordshire/Insurance 4us	13.03.13	£750.00	£750.00	F								
	74 MHCC 1213 13	Regent Court Social Fund/Out and about	18.03.13	£1,000.00	£1,000.00	F								
								£11,716.35	£12,288.25	£	571.90			
Ramsey Road	75 RRCC 1213 01	A Team members Club/Activities for young disabled people	18.04.12	£1,000.00	£1,000.00	F								
	76 RRCC 1213 02	Newcastle (Staffs) WMC/Senior Citizen Dinner	11.06.12	£1,000.00	£0.00	Z								
	77 RRCC 1213 03	St Mary's Church PCC/Older Persons/Community Celebration	20.08.12	£500.00	£500.00	F					YES			
		Young Ones Drama Group/Summer season 2012 drama, streetdancing for youngsters	11.06.12/23.07.12	£990.00	£800.00	P								
	78 RRCC 1213 04	Ministry 4 Sport Community Interest Company/Summer Holiday Street Sport	25.06.12	£960.00	£0.00	Z								
	79 RRCC 1213 05	K&S out of school club/K&S oosc Play for children	10.09.12	£500.00	£500.00	F								
	80 RRCC 1213 06													
	81 RRCC 1213 07	04.03.2013 Ramsey Road Community Centre/Computers for all	18.03.13	£1,000.00	£1,000.00	F								
	82 RRCC 1213 08	Ashfields Residents Association/Operation clean up/keep in touch	27.02.13	£700.00	£700.00	F					YES			
							£4,500.00	£ 5,011.00	£	501.10	£ 501.10	£ -		
Silverdale	83 SPC 1213 01	Art Brasil/Jungle Drums	28.06.12	£925.00	£925.00	F								
	84 SPC 1213 02	Ministry 4 Sport Community Interest Company/Summer Holiday Street Sport	25.06.12	£960.00	£0.00	Z								
	85 SPC 1213 03	DJ School/Summer-Ed	23.07.12	£1,000.00	£0.00	Z								
	86 SPC 1213 04	St Mary's Church PCC/Older Persons Day & Community Celebration	20.09.12	£500.00	£500.00	F					YES			
	87 SPC 1213 05	AKWA Dance Troupe/AKWA Dance Troupe	02.10.12	£975.00	£975.00	F					YES			
								£2,400.00	£ 2,400.00	£	-			
Whitfield (formerly Harriet Higgins)	88 WCC 1213 01	DJ School Association/Summer-ed	25.07.12	£1,000.00	£750.00	P								
	89 WCC 1213 02	Creative Arts North Staffs/Community Gallery	20.08.12	£1,000.00	£1,000.00	F								
	90 WCC 1213 03	St Mary's Catholic Primary School PTFA	20.08.12	£1,000.00	£500.00	F					YES			
	91 WCC 1213 04	Falkirk Grange/Film Afternoons	20.09.12	£1,000.00	£500.00	P					YES			
	92 WCC 1213 05	Gemma's Ray of Hope/	20.09.12	£1,000.00	£500.00	P					YES			
	93 WCC 1213 06	Newcastle Staffs Foodbank	20.09.12	£1,000.00	£750.00	F								
	94 WCC 1213 07	Return of monies from Thistleberry Forum due to wind up of group			-£566.89									
		Tonks Theatre Workshops/Times gone by	19.11.12	£1,000.00	£0.00	Z								
		St Mary's Catholic Primary School PTFA	25.03.13		£500.00						YES			
		Newcastle Staffs Foodbank	15.04.13		£250.00									
	95 WCC 1213 08	The Lyme Trust/Lyme Trust awareness raising	25.03.13	£469.16	£469.16	F								
	96 WCC 1213 09	Newcastle under Lyme Town Centre Partnership CIC/Music & Arts Street Festival	25.03.13	£1,000.00	£850.00	P								
							£5,502.27	£ 6,051.83	£	549.56				
Whitmore.	97 WPC 1213 01	Whitmore and District Village Hall/Moving electricity cable	20.08.12	£350.00	£350.00	F								
	98 WPC 1213 02	Madeley & District Community Association/Care & Help Scheme	17.12.12	£300.00	£300.00	F								
	99 WPC 1213 03	Madeley Practice Patient's Fund/Madeley cares	17.12.12	£1,000.00	£400.00	P								
							£1,050.00	£ 1,056.28	£	6.28				
Wye Rd.	100 WRCC 1213 01	107th Westlands St. Andrews Beavers Scout Group.	31.08.12	£578.04	£578.04	F								
	101 WRCC 1213 02	3rd Clayton Rainbows and Brownies/Pack holiday for Brownies	01.10.12	£346.00	£346.00	F								
	102 WRCC 1213 03	11/12/2012 YES AGREED Wye Road Community Centre/Senior Citizen's Christmas Party.	17.12.12	£900.00	£900.00	F					YES			
	103 WRCC 1213 04	North Staffs Linkline/	17.04.13	£890.00	£890.00	F								
							£2,714.04	£ 6,007.60	£	600.76	£ 600.76	£ -		
							£80,737.19	£61,197.15	£	61,197.15	£ 66,754.32	£ 2,804.47	£ 1,301.86	£ -

No.	REF.	PANEL?	Organisation/Project.	Deferred.	Date completed *	Applied for.	Granted.	Full or part	Total spend	Budget	Left	amount that can be carried forward	lose	Report Form rec'd
Audley									£0.00	£ 3,720.00	£ 3,720.00			
BB&W									£ -	£ 1,117.62	£ 1,117.62			
C&HC									£0.00	£ 1,081.28	£ 1,081.28			
Chesterton									£0.00	£ 5,580.00	£ 5,580.00			
Clayton									£ -	£ 2,005.60	£ 2,005.60			
Keele	1 KPC 1314 01		Parish Church of St John the Baptist Keele/Keele Pilgrim Fest		29.04.13	£150.00	£150.00	F	£150.00	£ 2,000.00	£ 1,850.00			
Kidsgrove	2 KTC 1314 01		Tom Lowe Amateur Boxing Club/Own Boxing ring			£1,000.00		F						
	3 KTC 1314 02		Linley & Kidsgrove RUFC/Local fitness and recruitment project			£875.00		F						
Loggerheads									£0.00	£ 11,160.00	£ 11,160.00			
Madeley.									£0.00	£ 1,920.00	£ 1,920.00			
M&Aston									£0.00	£ 2,000.37	£ 2,000.37			
Marsh Hall	4 MHCC 1314 01		14th Basford Scout Group/Purchase of equipment due to restart of the scout section		29.04.13	£755.00	£755.00	F	£755.00	£11,231.90	£ 10,476.90			
Ramsey Road									£0.00	£ 5,121.10	£ 5,121.10			
Silverdale									£0.00	£ 2,220.00	£ 2,220.00			

							£0.00	£ 5,649.56	£ 5,649.56	
Whitmore.	5 WPC 1314 01	Whitmore Art Group/Exhibition of arts and crafts	13.05.13	£895.00	£250.00	P				
							£250.00	£ 1,031.28	£ 781.28	
Wye Rd.	6 WRCC 1314 01	BowBuddies	07.05.13	£1,000.00	£1,000.00	F				
							£1,000.00	£ 5,940.76	£ 4,940.76	
				£4,675.00	£2,155.00		£ 2,155.00	£ 62,804.47	£ 60,649.47	£ - £ -

NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE**

Date Monday 10th June 2013.

1. **HEADING** SMALL GRANTS.

Submitted by: Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected: The applications for consideration potentially affect all Wards.

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the first quarter of 2013/14.

Recommendations

Panel consider the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Panel receive a summary report of the 2012/13 Small Grants expenditure.

Panel receive a report on a 2012/13 Small Grants Appeal.

Panel receive a report on Green Grant expenditure for 2012/13.

Reasons

Grants Assessment Panel's remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

1. **Background**

1.1 The Small Grants budget for 2013/14 is £22,000.00.

1.2 Voluntary & Community groups can apply for a grant of up to £2,500.00.

1.3 26 applications were received, and 16 grants were awarded in 2012/13; 8 of those received the full amount they applied for. Total expenditure was £21,991.95, leaving an underspend of £8.05.

1.4 The average grant awarded in 2012/13 was £1,374.50; the average amount applied for was £1,679.68.

1.5 A breakdown of grants awarded shows that the 30% of grants, and 34% of funds, were for health & social care projects – the highest category.

2. **Issues.**

Appeal.

2.1 Appeal. SG 1213 22 – 79th URC Scout Group lodged an appeal against the decision not to award them a Small Grant. This appeal was not upheld. Please see Appendix One.

2.2 Applications. For information about applications for consideration for this meeting, please see Appendix Two.

2.3 Green Grants. A summary of 2012/13 Green Grants expenditure is provided for information. Please see Appendix Four.

3. **Options Considered** (if any)

3.1 For each application, GAP can award:-

- Full grant.
- Partial Grant.
- No Grant.
- Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

Proposal.

4.1 The applications received are from eligible organisations, and contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.

4.2 Projects (not organisations) that receive a grant in two successive years are required to take a break for the following year before they are eligible to apply again.

4.3 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

5. **Reasons for Preferred Solution**

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see the applications for further details.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. **Financial and Resource Implications**

9.1 The annual budget for the Small Grants scheme is £22,000.00.

9.2 Applications submitted for this GAP meeting total £5,770.00. If all applications were approved for a full grant, that would leave £16,230.00 in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 The applications for consideration potentially affect all Wards.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider each application on its merits, taking into account other possible funding options that applicants may be able to access.

14. **List of Appendices**

14.1 Appeal Report, SG 1213 22.

14.2 Small Grant applications – details.

14.3 Application 2012/13 Record.

14.4 Green Grants 2012/13 Record.

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffpartnership.org.uk.

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APPENDIX ONE.

SMALL GRANT APPEAL, SG 1213 22, 79TH URC SCOUTS, “FLYING HIGH 2013” – REPORT.

1. Introduction.

1.1 79th URC Scouts submitted an application for £2,500.00 to the Small Grants scheme towards the cost of their annual Gang Show, this year entitled “Flying High 2013”. The application stated that, if a grant were awarded, they would accept a minimum of 50%, £1,250.00.

1.2 The application went to the Grants Assessment Panel (“the Panel”) at its meeting held on Monday March 4th 2013. The Panel’s decision was not to award a grant.

1.3 Valid applications totalling £25,391.05 were considered by that meeting with £10,306.25 in the budget.

1.4 79th URC Scouts lodged an Appeal, in accordance with the Council’s Grants Appeal procedure.

1.5 In considering the Appeal it is noted that the Community Chest application was successful and a grant of £1,000.00 was awarded.

2. Methodology.

2.1 The investigation has been based on an examination of all relevant documents pertaining to the application and the appeal.

3. Appeal - summary¹.

3.1 The appellant states that they consider that the Panel failed to take relevant information into account, and that a different decision would have been reached had they done so.

4. Appeal – examination.

4.1 The Appeal argues that the Cultural Grant application was withdrawn, no application was made, and therefore it should not have been part of the Panel’s considerations.

¹ A copy of the Appeal document submitted is attached for reference.



APPENDIX ONE.

Response.

- a) The Cultural Grant application was made. However, it was submitted after the deadline and could not be considered by the Panel at the 4th March 2013 meeting, and was withdrawn by the applicant on being informed of that.
- b) It is valid for the Panel to consider whether an application would be more appropriate to be considered for a different grant scheme, and therefore not to award a grant. In this case, therefore, it was entirely appropriate for the Panel to consider whether this Small Grant application would have been more appropriate for consideration under the Cultural Grants scheme.
- c) It is the responsibility of applicants to ensure that they submit their completed application forms by the required date.
- d) I do not, therefore, find that I can uphold the Appeal on this ground.

4.2 The Appeal argues that the Community Chest and Small Grant applications were each directed to meet the criteria of each scheme, and therefore each should be considered on its own merits.

Response.

- a) Both applications were considered using the respective processes for each grant scheme, and in each case the fact that an application had been made for the same project to the other scheme was a factor; for the Council not to have done so could be considered negligent.
- b) Both application forms appear to be identical in content – the project summary and budget are the same on both.
- c) There does not appear to be any specific element of the project that each application was targeted for, i.e. each application asking for different elements of the budget.
- d) Although both application forms appear to be identical, they both meet the respective criteria sufficiently to be considered. That in itself is no



APPENDIX ONE.

guarantee that a grant will be awarded, and therefore is not in itself grounds for an appeal.

e) In considering the Appeal it is noted that the Community Chest application was successful and a grant of £1,000.00 was awarded.

f) I do not, therefore, find that I can uphold the Appeal on this ground.

5. Appeal – conclusions.

5.1 I do not find that the grounds on which the Appeal has been made can be upheld.

Cllr. Joan Winfield,
Chair,
Grants Assessment Panel.
18th April 2013.

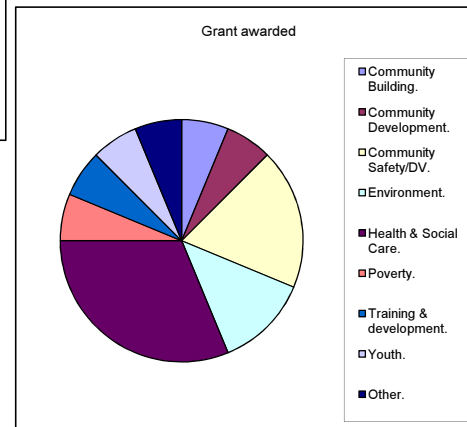
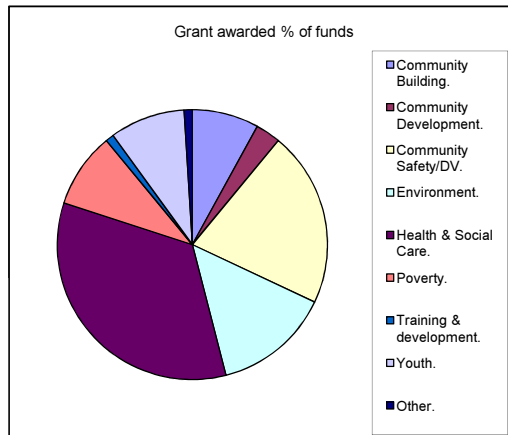
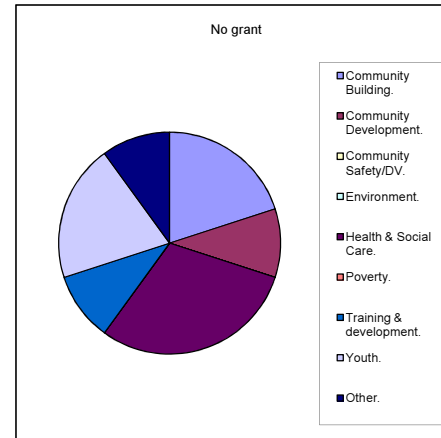
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APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
Savana.	SG 1314 01	£2,500.00	<p>Savana is a Registered Charity that provides a range of services for victims of domestic & sexual abuse in North Staffordshire.</p> <p>They are seeking funding towards the cost of their free counselling service for victims of sexual violence in Newcastle – the funds would cover 8 months costs.</p>	£2,500.00	<p>2012/13, £1,000.00 for “Awareness Raising for residents of Newcastle aged 11 > 18.”</p> <p>2011/12, £1,000.00 for “Counselling”</p> <p>Satisfactory Evaluation Forms have been received for both.</p>	<p>Not specifically for this project.</p> <p>Organisation has received funding from a range of sources.</p>	Grants in previous 2 years – Panel to determine whether they qualify this year.
Newcastle Ladsandads.	SG 1314 02	£770.00.	<p>Newcastle Ladsandads run 5 football teams for youngsters in Newcastle.</p> <p>They are seeking funding for the cost of purchase and transport of a secure non-metal container for storage of equipment to replace a metal one that has rusted and is no longer secure.</p>	£770.00.	None.	N/A.	£770.00.
North Staffs LinkLine.	SG 1314 03.	£2,500.00.	<p>North Staffs LinkLine is a Registered Charity, based in Clayton, that provides a free telephone befriending and support service for elderly and vulnerable residents across the Borough.</p> <p>They are seeking funding towards their annual running costs of £26,151.00.</p>	£2,500.00.	None.	<p>£11,250.00 – Give it Sum.</p> <p>£890.00 – Community Chest.</p>	£1,610.00.

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	Grant awarded	%	No grant	%	Total	%
Community Building.	1	6%	2	20%	3	12%
Community Development.	1	6%	1	10%	2	8%
Community Safety/DV.	3	19%	0	0%	3	12%
Environment.	2	13%	0	0%	2	8%
Health & Social Care.	5	31%	3	30%	8	31%
Poverty.	1	6%	0	0%	1	4%
Training & development.	1	6%	1	10%	2	8%
Youth.	1	6%	2	20%	3	12%
Other.	1	6%	1	10%	2	8%
	16	100%	10	100%	26	103%

	Grant awarded	% of funds
Community Building.	8%	£ 1,750.00
Community Development.	3%	£ 590.00
Community Safety/DV.	21%	£ 4,552.00
Environment.	14%	£ 3,000.00
Health & Social Care.	34%	£ 7,551.75
Poverty.	9%	£ 2,000.00
Training & development.	1%	£ 238.20
Youth.	9%	£ 1,950.00
Other.	1%	£ 360.00
	100%	£ 21,991.95



BUDGET	GAP.	REF.	DATE REC.	ACKNOWLEDGED	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	£ 22,000.00	END DATE.	EVAL FORM.	C.R. ENTRY?	NOTES.	2011/12?
											ACTUAL BALANCE.					
June '12	SG 1213 01	09/05/12	10/05/12	10/05/12	Midlands Franco Anglo Association.	Consultation.	£ 976.99	£ 21,023.01	£ -	0%	£ 22,000.00	N/A		N/A		£ -
June '12	SG 1213 02	10/05/12	10/05/12	10/05/12	Newcastle-under-Lyme Lions Club.	Message in a Bottle.	£ 1,000.00	£ 20,023.01	£ 800.00	80%	£ 21,200.00	Jun-13		Yes		£ -
June '12	SG 1213 03	17/05/12	18/05/12	18/05/12	Vitalise.	Respite Care Breaks for Disabled People and Carers.	£ 1,179.75	£ 18,843.26	£ 1,179.75	100%	£ 20,020.25	N/A		Yes		£ -
June '12	SG 1213 04	21/05/12	21/05/12	21/05/12	Savana.	Awareness raising for Newcastle residents aged 11 > 18.	£ 2,500.00	£ 16,343.26	£ 1,000.00	40%	£ 19,020.25	Jun-13	4.4.13	Yes		£ 1,000.00
June '12	SG 1213 05	22/05/12	23/05/12	23/05/12	Newcastle-under-Lyme 50+ Forum.	50+ Forum Newsletter.	£ 1,000.00	£ 15,343.26	£ 590.00	59%	£ 18,430.25	Jun-13		Yes		£ -
June '12	SG 1213 06	22/05/12	23/05/12	23/05/12	The North Staffordshire Polish Day Care Centre (NSPDCC)	Day Care Centre sessions.	£ 2,500.00	£ 12,843.26	£ 2,500.00	100%	£ 15,930.25	Dec-13		Yes		£ -
Sep-12	SG 1213 07	02/07/12	03/07/12	03/07/12	Lifeworks Staffordshire	Lifeworks Library Resource Centre.	£ 2,000.00	£ 10,843.26	£ -	0%	£ 15,930.25	N/A		N/A		£ -
Sep-12	SG 1213 08	16/07/12	17/07/12	17/07/12	Sandbourne Training & Development CIC.	Support for Women into Jobs.	£ 238.20	£ 10,605.59	£ 238.20	100%	£ 15,692.05	Mar-14		Yes	Deferred	£ -
Sep-12	SG 1213 09	13/08/12	22/08/12	22/08/12	North Staffs Special Adventure Playground	Refurbishment of outdoor play area for children with disabilities	£ 1,572.00	£ 9,033.59	£ 1,572.00	100%	£ 14,120.05	Sep-13	28.1.13	Yes		£ 1,500.00
Sep-12	SG 1213 10	16/08/12	22/08/12	22/08/12	Sife Keele.	Working with Year 9 students to improve maths skills.	£ 1,500.00	£ 7,533.59	£ -	0%	£ 14,120.05	N/A		N/A		£ -
Sep-12	SG 1213 11	20/08/12	22/08/12	22/08/12	Challenge North Staffs.	Challenge North Staffs, Newcastle-under-Lyme.	£ 2,052.00	£ 5,481.59	£ 2,052.00	100%	£ 12,068.05	Sep-13		Yes		£ -
Sep-12	SG 1213 12	22/08/12	23/08/12	23/08/12	Newcastle-Staffs Foodbank.	Newcastle-Staffs Foodbank.	£ 2,000.00	£ 3,481.59	£ 2,000.00	100%	£ 10,068.05	Sep-13		Yes		£ -
Dec-12	SG 1213 13	13/11/12	13/11/12	13/11/12	Mow Cop Resident's Association.	Boiler upgrade in community hall.	£ 1,000.00	£ 2,481.59	£ -	0%	£ 10,068.05	N/A		N/A	Deferred	£ -
Dec-12	SG 1213 14	14/11/12	14/11/12	14/11/12	North Staffs Asperger & Autism Association.	Children's Social - Link Club.	£ 1,698.80	£ 782.79	£ -	0%	£ 10,068.05	N/A		N/A	Deferred	£ 1,000.00
Mar-13	SG 1213 15	30/11/12	30/11/12	30/11/12	Newcastle Fair Trade Group.	Promotion of Fairtrade within the Borough.	£ 450.00	£ 332.79	£ 360.00	80%	£ 9,708.05	Mar-14		Yes		£ -
Mar-13	SG 1213 16	04/02/13	05/02/13	05/02/13	Newcastle-under-Lyme Friendship Centre	Running costs.	£ 1,250.00	£ -917.21	£ -	0%	£ 9,708.05	N/A		N/A		£ -
Mar-13	SG 1213 17	01/02/13	05/02/13	05/02/13	Samaritans of Stoke & Newcastle.	Core funding.	£ 1,500.00	£ -2,417.21	£ 1,500.00	100%	£ 8,208.05	Mar-14		Yes		£ 1,500.00
Mar-13	SG 1213 18	06/02/13	08/02/13	08/02/13	Betley Village Hall.	Refurbishment Project - Phase 4.	£ 2,500.00	£ -4,917.21	£ 1,750.00	70%	£ 6,458.05	Mar-14		Yes		£ -
Mar-13	SG 1213 19	06/02/13	07/02/13	07/02/13	Moseley Railway Trust.	Transformation of waste-ground to a community activity area/event field	£ 2,500.00	£ -7,417.21	£ 2,000.00	80%	£ 4,458.05	Mar-14		Yes		£ -
Mar-13	SG 1213 20	06/02/13	07/02/13	07/02/13	Gifted Workshops.	TUNESdays	£ 1,950.00	£ -9,367.21	£ 1,950.00	100%	£ 2,508.05	Mar-14		Yes		£ -
Mar-13	SG 1213 21	07/02/13	07/02/13	07/02/13	Butt Lane Community & Training Centre.	First Aid for the community.	£ 2,308.00	£ -11,675.21	£ -	0%	£ 2,508.05	N/A		N/A		£ -
Mar-13	SG 1213 22	13/02/13	13/02/13	13/02/13	79th URC Scout Group.	"Flying High 2013".	£ 2,500.00	£ -14,175.21	£ -	0%	£ 2,508.05	N/A		N/A		£ -
Mar-13	SG 1213 23	13/02/13	13/02/13	13/02/13	Disability Solutions.	Prevention of social exclusion.	£ 2,500.00	£ -16,675.21	£ -	0%	£ 2,508.05	N/A		N/A		£ 2,092.00
Mar-13	SG 1213 24	13/02/13	13/02/13	13/02/13	ARCH North Staffs.	Sunshine Hub Children's Project: Safe Transport to and from School	£ 1,800.00	£ -18,475.21	£ 1,500.00	83%	£ 1,008.05	Mar-14		Yes		£ 1,467.00
Mar-13	SG 1213 25	13/02/13	14/02/13	14/02/13	Newcastle District Scouts.	Archery Equipment.	£ 706.05	£ -19,181.26	£ -	0%	£ 1,008.05	N/A		N/A		£ -
Mar-13	SG 1213 26	13/02/13	14/02/13	14/02/13	Keele University Students Union.	Pool Bicycle scheme.	£ 2,490.00	£ -21,671.26	£ 1,000.00	40%	£ 8.05	Mar-14		Yes		£ -
					Average		£ 43,671.79		£ 21,991.95		£ 8.05					
							£ 1,679.68		£ 1,374.50	50%						

ENVIRONMENTAL 'GREEN GRANTS' – 2012/2013

NO.	ORGANISATION	PROJECT	CURRENT STATUS
1.	77 th Audley Scout Group (Chris Symonds)	Re: Planting a garden area	Cheque for £103.00 issued on 16.05.12
2.	Audley Rural Parish Council (Clare Pellatt)	Re: Planting around Church Bank, memorial pit wheel	Cheque for £150.00 issued on 12.07.12
3.	John Street/Nash Street Alleygate Association (Tim Bates)	Re: Purchase of lawn mower for maintaining garden space	Cheque for £250.00 issued on 05.07.12
4.	Midsummer Mayhem Stakeholder Group (Cllr. Elizabeth Shenton)	Re: Support for hosting the Midsummer Mayhem Event	<ul style="list-style-type: none"> • Cheque for £250.00 issued on 12.07.12 • Work completed on 13.12.12
5.	NCHS – The Science College (Vickie Keeling)	Re: Back to Nature – building/distributing bird boxes	Cheque for £250.00 issued on 19.09.12
6.	St Saviours C E School (Mrs Broomfield)	Re: Mucky Pups Garden Club	Cheque for £250.00 issued on 12.09.12
7.	St Mary's Catholic Primary School PTFA (Philippa Crawford)	Re: Creation of a school pond/wildlife area	Cheque for £250.00 issued on 19.09.12
8.	Status Grow (Wildlife Garden) (Jayne Fair)	Re: Wildlife Garden	Cheque for £250.00 issued on 01.11.12
9.	St Wulstan's Catholic Primary School (Alison Wainwright)	Re: School Grounds Environmental Project	Cheque for £250.00 issued 23.01.13
10.	St Thomas' CofE Primary School (Wendy Birchall)	Re: Litter Picking and Wildlife Habitats	Cheque for £239.48 issued 16.01.13
11.	Friends of Kidsgrove Station Gardens (Carol Brammer)	Re: Supporting Wildlife at Kidsgrove Station Gardens	Cheque for £250.00 issued 06.03.13
12.	Podmore Conservation Group (Roland Minshall)	Re: Bird Conservation at Halmerend	Cheque for £250.00 issued 20.02.13

BUDGET SUMMARY – 2012/13 – up to 31.03.13

Budget for 2012/13 (£4,000 + £750 transferred from 2011/12 Budget)	4,750.00
Total number of cheques issued to 31.03.13 = 12	£2,742.48
Current Balance	£2,007.52

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REPORT TO GRANTS ADVISORY PANEL

Date: 10 June 2013
Title: Cultural Grants
Submitted by: Executive Director – Operational Services
Portfolio: Culture and Active Communities
Ward(s) affected: All

Purpose of the Report

To consider the attached applications for Cultural Grants.

Recommendations

- *To approve the recommendation as indicated in the report.*

Reasons

To support local art and community groups to develop cultural activities and events for the community.

1. BACKGROUND

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1500 in any one year.

2. ISSUES

2.1 The list as shown in Appendix 1 identifies the Groups applying for funding this round.

3. OUTCOMES LINKED TO CORPORATE PRIORITIES

The organisations cater for the following Council Corporate Priorities:

- No. 1 – Creating a Cleaner, Greener and Safer Borough
- No. 2. - Creating a Borough of Opportunity
- No. 3. - Creating a Healthy and Active Community

4. LEGAL AND STATUTORY IMPLICATIONS

There are no statutory or legal implications.

5. **FINANCIAL AND RESOURCE IMPLICATIONS**

The amount allocated for 2013/14 is £14000. If all the grants are approved to the sum of £4300, this will leave a balance of £9700.

6. **MAJOR RISKS**

Events may be unable to take place if funding is not available.

7. **RECOMMENDATIONS**

To approve the recommendations as indicated in the attached Appendix 1.

8. **LIST OF APPENDICES**

Appendix 1 – list of organisations seeking grant aid

Appendix 2 – Spreadsheet of awards and balance 2013-2014

TM/13/14

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
Moseley Railway Trust	01/06/2013	£1500	<p>Based at Apedale Heritage site, the Moseley Railway Trust exists to preserve, conserve and interpret locomotives, vehicles and other artefacts pertaining to the industrial narrow gauge railway. The Trust has a volunteer membership of around 200 people - including juniors, adults and OAP's. It holds an extremely comprehensive collection of locomotives (around 60) and rolling stock, including a significant quantity of materials built for use in France during WW1.</p> <p>It seeks funding to stage a major WW1 "Tracks to the Trenches - 2014" event centred around the site over the long weekend of September 12-14 2014. There is going to be a lot of preparation and construction on our expansive site to support the event. They have already started to book some key attractions - please see details on the specific event website: http://www.ww1-event.org</p> <p>It is anticipated that this will be a major event of national & international importance. They are engaged as part of the county-wide offering that Staffordshire County Council wants to promote & they are members of the Imperial War Museum's partnership programme. The grant would be to cover the costs of bringing "Living History" groups to our site, to bring this important story to life.</p>	£10,500	None	£7500 Ticket sales (uncon) £3000 Trust Cash reserves (con)	£1500
Friends of Talke Library	02/06/2013	£1300	The Friends of Talke Library was formed in 2002 to increase usage of the service through organising and financing events for children and adults. A new library was set up in 2010. They seek funding to commemorate the First World War by hosting presentations and talks by local historians and having an exhibition.	£1450	2011/12	£150	

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	RECOMMENDATION
Newcastle Town Centre Partnership 18/06/2013	03/06/2013	£1500	<p>The partnership exists in order to bring vibrancy back to the town of Newcastle-under-Lyme, and to bring communities together within it.</p> <p>A community event to engage local people in multicultural activities, allow children to take part and perform dances and music they learn specifically for the event, increase awareness of other cultures, and bring the local community together.</p> <p>Featuring:</p> <ul style="list-style-type: none"> - Large staged performance area with dance performances by Dance Schools and dramatic companies and schools themed to include dance styles from around the world. - Gazebos housing food from different countries - Specialist Market featuring crafts fitting into the international theme - Traditional fairground rides - Work in the local community at schools and colleges to teach new international dance to children to be performed at the event 	£3300	None	<p>£1000 – Town centre partnership support (confirmed)</p> <p>£300 - Rental of market stalls & Gazebo space (confirmed)</p> <p>£500 – Private crowd-funding (unconfirmed)</p>	£1500

Appendix 2

BUDGET 2013/14

£ 14,000.00

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
10/06/13	01/06/13	Moseley Railway Trust	Tracks to the Trenches - 2014 WWI event	£1,500.00	£ -	£ -	
10/06/13	02/06/13	Friends of Talke Library	First World War Exhibition & Talks	£1,300.00	£ -	£ -	
10/06/13	03/06/13	Newcastle Town Centre Partnership	Global groove dance event	£1,500.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£0	£ -	
				£0.00	£ -	£ -	
				£0.00		£ -	
				£0.00	£ -	£ -	
				£4,300.00	£0.00	£ -	
				£0.00	£ -	£ -	
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